



COOPERATIVE AGREEMENTS

Department of Health and Human Services
Centers for Disease Control and Prevention

COORDINATING OFFICE FOR TERRORISM PREPAREDNESS AND EMERGENCY RESPONSE

Notice of Award

Issue Date: 12/09/2015



Grant Number: 5U90TP000531-04 REVISED
FAIN: U90TP000531

Principal Investigator(s):
Melissa N Friel

Project Title: TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS

BRET FISCHER
STATE OF MISSOURI
P.O. BOX 570
920 WILDWOOD DRIVE
JEFFERSON CITY, MO 65102

Award e-mailed to: grants@health.mo.gov

Budget Period: 07/01/2015 – 06/30/2016

Project Period: 07/01/2012 – 06/30/2017

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to MISSOURI STATE DEPARTMENT OF HEALTH & SENIOR SERVICES in support of the above referenced project. This award is pursuant to the authority of SEC391(A)317(K)OFPHS42U.S.C.SEC241A 247B and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Shicann Phillips
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 5U90TP000531-04 REVISED**Award Calculation (U.S. Dollars)**

| | |
|-----------------------------|-------------|
| Salaries and Wages | \$2,836,731 |
| Fringe Benefits | \$1,236,081 |
| Personnel Costs (Subtotal) | \$4,072,812 |
| Equipment | \$134,000 |
| Supplies | \$264,885 |
| Travel Costs | \$216,891 |
| Consortium/Contractual Cost | \$9,624,398 |
| Other | \$361,351 |

| | |
|-----------------------------------|---------------------|
| Federal Direct Costs | \$14,674,337 |
| Federal F&A Costs | \$609,055 |
| Approved Budget | \$16,811,720 |
| Federal Share | \$15,283,392 |
| Non-Federal Share | \$1,528,328 |
| Less Unobligated Balance | \$630,557 |
| TOTAL FEDERAL AWARD AMOUNT | \$14,652,835 |

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

05 \$16,804,245

Fiscal Information:

CFDA Number: 93.074

EIN: [REDACTED]

Document Number: 000531TP15

| IC | CAN | 2015 | 2016 |
|----|---------|-------------|--------------|
| TP | 921027R | \$895,907 | |
| TP | 9213367 | \$9,990,025 | \$16,804,245 |
| TP | 939ZVNM | \$3,766,903 | |

| SUMMARY TOTALS FOR ALL YEARS | | | |
|------------------------------|--------------|--|-------------------|
| YR | THIS AWARD | | CUMULATIVE TOTALS |
| 4 | \$14,652,835 | | \$14,652,835 |
| 5 | \$16,804,245 | | \$16,804,245 |

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: ERAAPPS 12/09/2015

SECTION II – PAYMENT/HOTLINE INFORMATION – 5U90TP000531-04 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they

choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5U90TP000531-04 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award has been assigned the Federal Award Identification Number (FAIN) U90TP000531. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

Coordinating Office For Terrorism Preparedness And Emergency Response (CTPER)

Treatment of Program Income:
Additional Costs

SECTION IV – TP Special Terms and Conditions – 5U90TP000531-04 REVISED

FUNDING OPPORTUNITY ANNOUNCEMENT (FOA) NUMBER: TP12-1201

AWARD NUMBER: 5 U90/TP000531-04

AWARD TYPE: Cooperative Agreement

APPLICABLE REGULATIONS: 45 Code of Federal Regulations (CFR) Part 75, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for HHS Awards

45 CFR 75 Supersedes regulations 45 CFR 92 and 74

| |
|--------------------------|
| AWARD INFORMATION |
|--------------------------|

EXPANDED AUTHORITY: In accordance with 45 CFR Part 75.308 (d), the grantee is given expanded authority to carryover unobligated balances to the successive budget period without receiving prior approval from the Office of Grants Services. The following restrictions apply with this authority:

1. The expanded authority can only be used to carryover unobligated balances from one budget period to the next successive budget period. Any unobligated funds not expended in the successive budget period must be deobligated and returned to Treasury as required.
2. Extensions will not be allowed for the last twelve (12) months of the budget/project period.
3. The recipient must report the amount carried over on the Federal Financial Report for the period in which the funds remained unobligated.
4. This authority does not diminish or relinquish CDC and ASPR administrative oversight of the HPP/PHEP program. The CDC and ASPR program offices will continue to provide oversight and

guidance to the award recipients to ensure they are in compliance with statutes, regulations, and internal guidelines.

5. The roles and responsibilities of the CDC and ASPR Program/Project Officers will remain the same as indicated in the Terms and Conditions of the Award.

6. The roles and responsibilities of the CDC, Office of Grants Services, Grants Management Specialist, will remain the same as indicated in the Terms and Conditions of the Award.

7. All other terms and conditions remain in effect throughout the budget period unless otherwise changed in writing, by the Grants Management Officer.

NOTE: Your organization is responsible for ensuring that all costs allocated and obligated are allowable, reasonable, allocable and in line with the goals and objectives outlined in the base FOA TP12-1201 and approved work plans.

Programmatic Contact:

Brandi Jordan MPH, CPH
Public Health Advisor
OPHPR/DSL/PSB
1600 Clifton Rd. NE, MS D-29
Atlanta, GA 30333
Office: 404-639-7856
Email: HYN4@cdc.gov

Programmatic Contact:

Angela Krutsinger
Field Project Officer
Hospital Preparedness Program
Office of the Assistant Secretary for Preparedness and Response
Office: (816) 426-3290
Email: Angela.Krutsinger@hhs.gov

STAFF CONTACTS

Grants Management Specialist: Terika Slocumb
University Office Park, Colgate Bldg
Brandywine Road
Atlanta, GA 30341
Email: wwq5@cdc.gov Phone: 770-488-2051

Grants Management Officer: Shicann Phillips
Center for Disease Control and Prevention
ONDIEH
1825 Century Center Blvd MS E-85
Atlanta, GA 30345
Email: IBQ7@CDC.GOV Phone: 404.498.3013

SPREADSHEET SUMMARY

GRANT NUMBER: 5U90TP000531-04 REVISED

INSTITUTION: MISSOURI STATE DEPT/ HEALTH & SENIOR SRV

| Budget | Year 4 | Year 5 |
|----------------------------|-------------|--------|
| Salaries and Wages | \$2,836,731 | |
| Fringe Benefits | \$1,236,081 | |
| Personnel Costs (Subtotal) | \$4,072,812 | |
| Equipment | \$134,000 | |
| Supplies | \$264,885 | |

| | | |
|-----------------------------|--------------|--------------|
| Travel Costs | \$216,891 | |
| Consortium/Contractual Cost | \$9,624,398 | |
| Other | \$361,351 | \$16,804,245 |
| TOTAL FEDERAL DC | \$14,674,337 | \$16,804,245 |
| TOTAL FEDERAL F&A | \$609,055 | |
| TOTAL COST | \$14,652,835 | \$16,804,245 |